

CARES Summary

ESSER, GEER, and CRF

CARES Act Family Tree

Elementary and Secondary School Emergency Relief (ESSER)

- US Department of Education
- Funds directly to LEAs and AOE
- \$28 million to LEAs
- \$3 million to SEA
- Broad range of uses
- Goes through 9/30/22

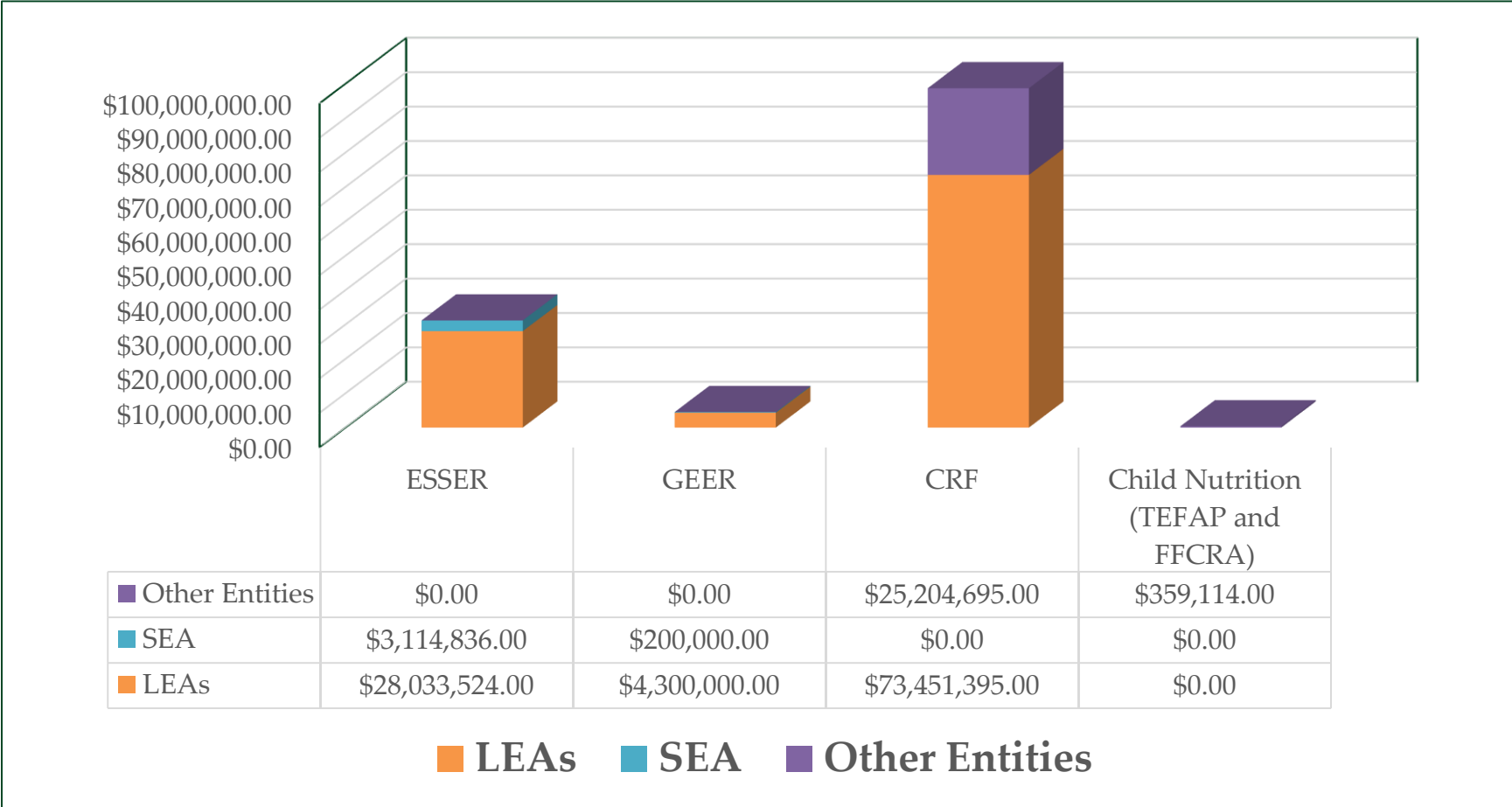
Governor's Emergency Education Relief (GEER)

- US Department of Education
- Funds to Governor's Office with AOE as administrator
- \$4.3 million to CTE centers
- Broad range of uses
- Goes through 9/30/22

Coronavirus Relief Fund (CRF)

- US Department of Treasury
- \$103 million allocated by Vermont State Legislature to education entities through Acts 120 and 154
- 5 grants administered by AOE
- Limited range of uses
- Originally through 12/30/20, extended through 12/31/21
- \$15 million in unused funds

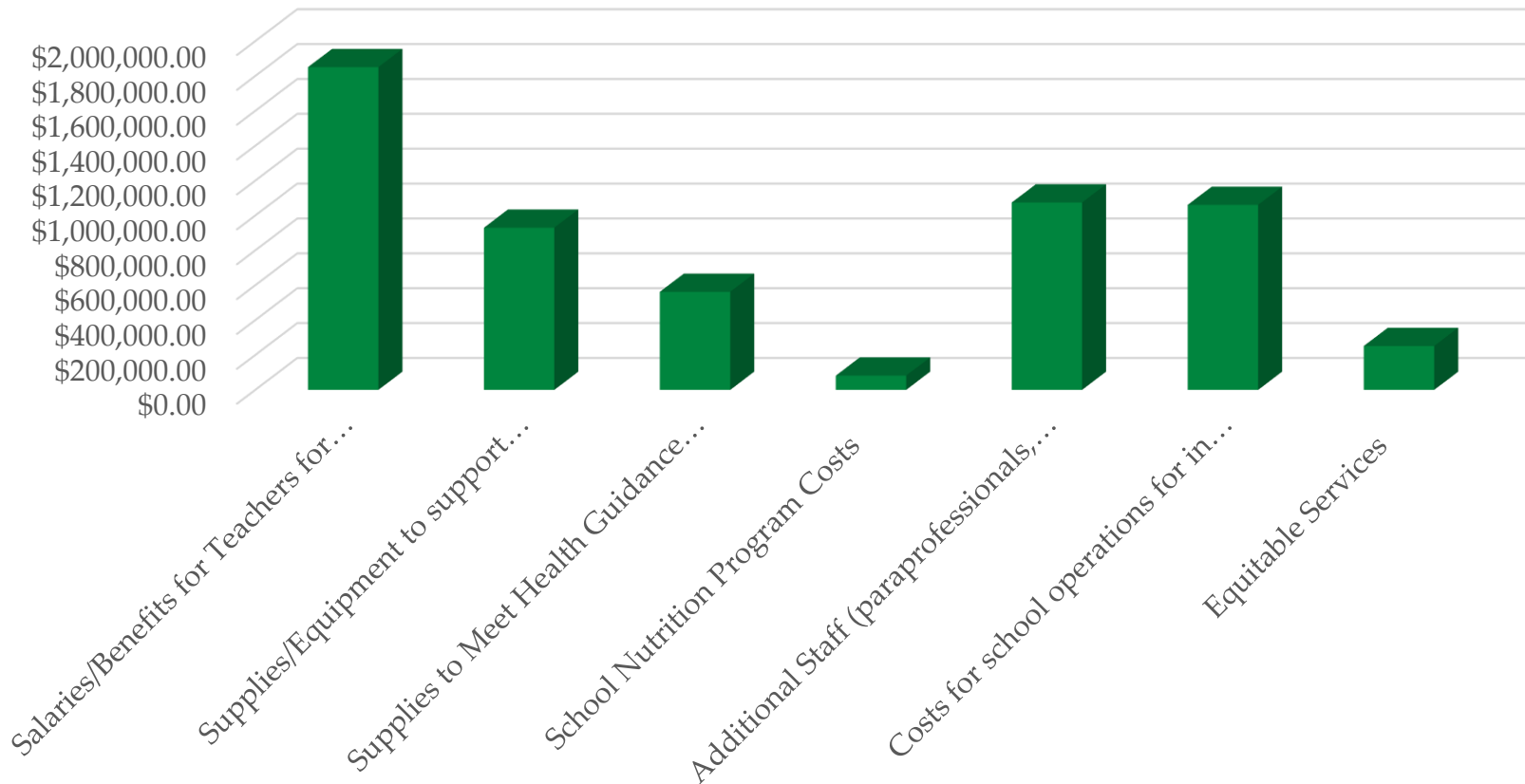
COVID-19 Federal Emergency Funds



ESSER

- LEAs received \$28,033,524 on March 27, 2020 as part of the CARES Act
- Grant goes from March 13, 2020-September 30, 2022
- Requires Equitable Services to non-public schools: provision of services and goods through process of consultation
- As of 1/12/20
 - 11 LEAs have approved grant awards
 - Total of \$6,787,345 awarded
- LEAs have until March 20, 2021 to submit their applications to AOE → funds will be returned to federal government on April 29, 2021

Projected Use of ESSER funds



Projected Use of ESSER funds

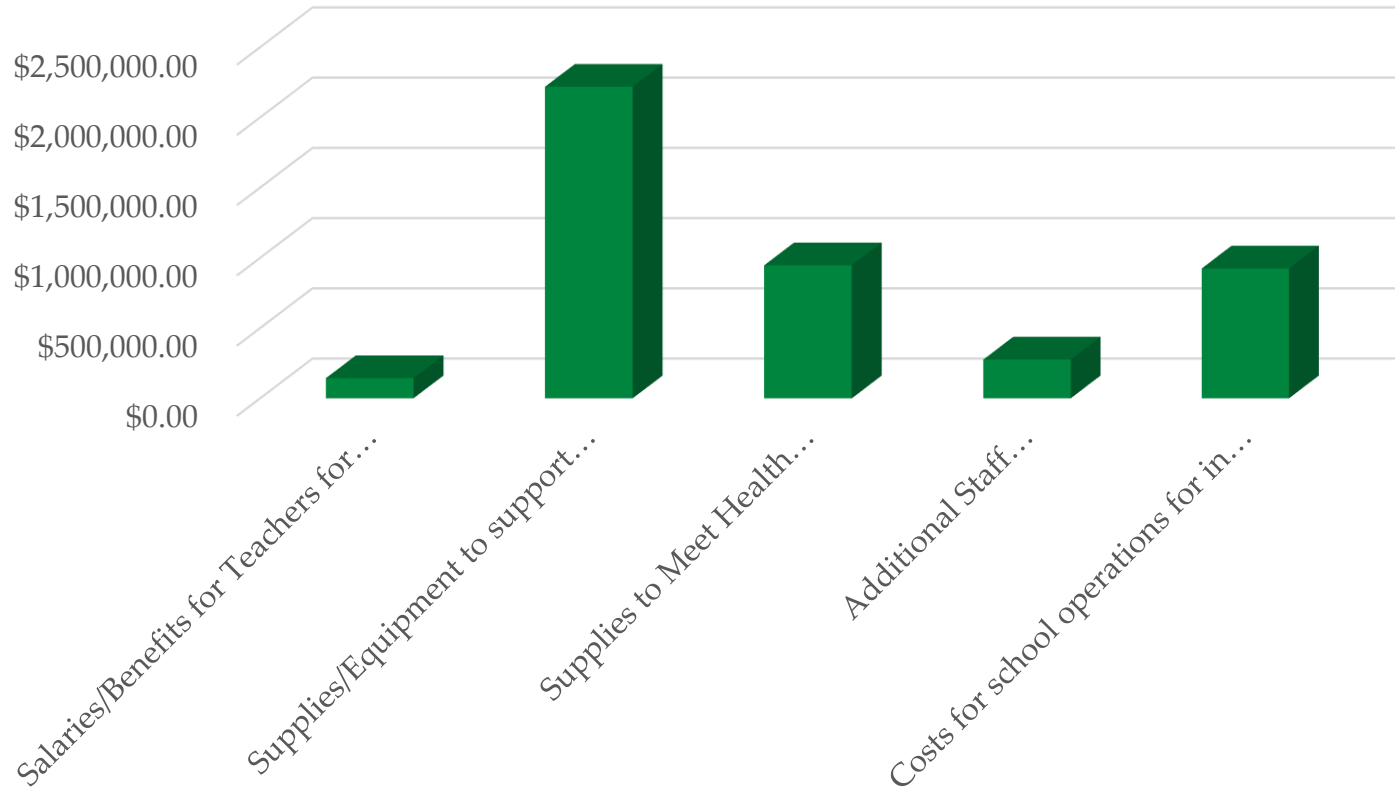
	Projected Use of ESSER Funds
Salaries/Benefits for Teachers for Remote Instruction	\$1,851,010.02
Supplies/Equipment to support COL or remote instruction	\$930,073.68
Supplies to Meet Health Guidance for In-Person	\$562,529.52
School Nutrition Program Costs	\$81,763.00
Additional Staff (paraprofessionals, substitutes, nurses)	\$1,074,469.50
Costs for school operations for in person (indoor air quality, changes to classrooms, etc)	\$1,060,993.61
Equitable Services	\$251,699.79

* Please note: these numbers are general estimates, LEAs may amend their grants through 9/30/22. These are broad categories that do not track directly to the accounting systems.

GEER

- CTE Centers received \$4,300,000 on March 27, 2020 as part of the CARES Act
- Grant goes from July 1, 2020 - September 30, 2022
- As of 1/12/20
 - All 17 CTE centers have approved grant awards
 - All funds are obligated
- LEAs have until March 20, 2021 to submit any amendments to AOE→

Projected use of GEER Funds



* Please note: these numbers are general estimates, LEAs may amend their grants through 9/30/22. These are broad categories that do not track directly to the accounting systems.

Projected use of GEER Funds

	Projected Use of GEER Funds
Salaries/Benefits for Teachers for Remote Instruction	\$143,369.24
Supplies/Equipment to support COL or remote instruction	\$2,218,315.50
Supplies to Meet Health Guidance for In-Person	\$946,970.17
Additional Staff (paraprofessionals, substitutes, nurses)	\$275,789.20
Costs for school operations for in person (indoor air quality, changes to classrooms, etc)	\$924,394.15
Total	\$4,508,838

CRF: Approved Independent Schools and LEA Grants

- Total of over \$74 million
- 28 Approved Ind. Schools, 53 LEAs
- For costs incurred between March 1, 2020-December 30, 2020
- Broad range of allowable costs including: costs for PPE, cleaning of schools, supplies or equipment to reopen schools (more desks, plexiglass dividers, more computers to avoid sharing, etc), staffing costs beyond contract, some costs to provide childcare to essential workers
- Close out by February 28, 2021- can report on use of funds at this time

CRF: SFSP and CN Equipment

- SFSP: \$2,118,296
- CN Equipment: \$3,851,846
- Uses:
 - packaging and supplies
 - Delivery vehicles
 - Refrigerators and freezers (including walk-ins) to keep many more meals cool for delivery



Van purchased through the CRF Child Nutrition Equipment grant by Lamoille North SD to deliver meals to students learning remotely

CRF: Indoor Air Quality Grant

- Total of \$16.3 million to schools (\$18.5 million total)
- AOE controls funds, but grant is managed and administered by Efficiency Vermont (Vermont Energy Investment Corporation)
- 314 schools served
 - 40 schools installed mechanical ventilation for the first time
- Grant-funded projects in these schools will improve indoor air quality for:
 - Over **62,000 K-12 students**
 - Over **6,500 K-12 teachers**
- Economic activity
 - each project **employed crews of between 3-4 persons**
 - these projects kept hundreds of equipment distribution employees, HVAC professionals, design and structural engineers, electricians, equipment installers, and other tradespeople employed in the second half of the year.